

NATURAL RESOURCE GAS LIMITED

Class Revenue Calculation - Rate 3
2011 Test Year

	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>Mar.</u>	<u>Apr.</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug.</u>	<u>Sep.</u>	<u>Total</u>
<u>Gas Throughput Volumes - 10*3 m*3</u>													
Firm	128.4	218.3	283.8	307.7	278.9	289.0	177.9	127.8	112.6	117.3	98.5	55.2	2,195.3
Interruptible	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Total	128.4	218.3	283.8	307.7	278.9	289.0	177.9	127.8	112.6	117.3	98.5	55.2	2,195.3
Firm Demand (m*3 per month)													
	22,460.8	22,460.8	22,460.8	22,460.8	22,460.8	22,460.8	22,460.8	22,460.8	22,460.8	22,460.8	22,460.8	22,460.8	
<u>Customers</u>	4	4	4	4	4	4	4	4	4	4	4	4	
<u>Revenues ('000's)</u>													
Current	11.2	14.5	17.0	17.9	16.8	17.2	13.0	11.1	10.6	10.7	10.0	8.4	158.4
Proposed	48.0	63.0	74.0	78.0	73.2	74.9	56.3	47.9	45.3	46.1	42.9	35.7	685.3
% Change													332.7%

<u>Rates</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Customer Charge	\$150.00 per month	\$150.00 per month
Demand Charge	\$0.255904 per m*3 per month	\$1.149009 per m*3 per month
Firm Delivery	\$0.037310 per m*3	\$0.167522 per m*3
Interruptible Delivery	\$0.060992 per m*3	\$0.092249 per m*3
Gas Commodity	\$0.001828 per m*3	\$0.000297 per m*3